

Five-Year Strategies

- 1 Existing Business Retention and Expansion
- 2 New Business Development / Attraction
- 3 Workforce Development
- 4 Infrastructure and Business Climate Improvement

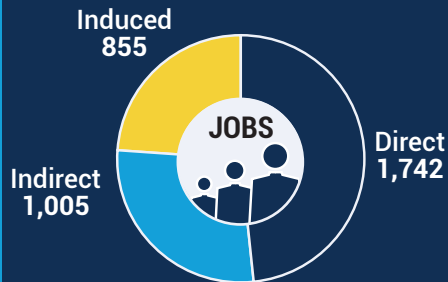
25 Attraction / Expansion Projects
\$923 million
New Capital Investment



NEW PERSONAL INCOME
\$195,741,915



TOTAL NEW JOBS 3,602

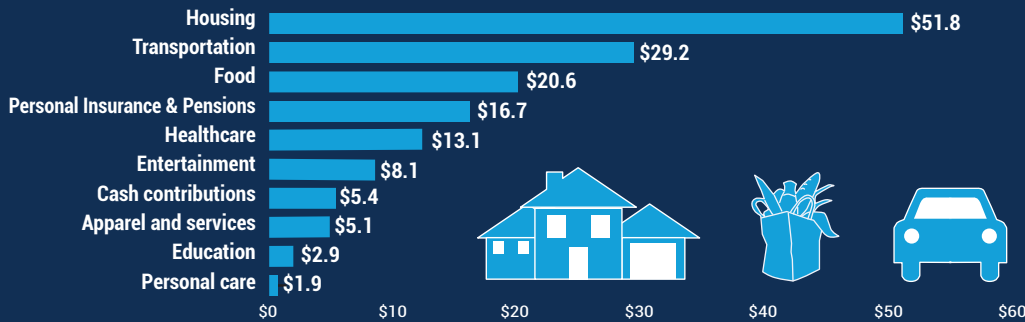


NEW BUSINESS OUTPUT
\$914,209,853



New Annual Savings Deposits \$10,392,812

ANNUAL CONSUMER SPENDING INCREASES IN MILLIONS



ANNUAL TAX REVENUES INCREASES:

\$2,086,662

Mobile County

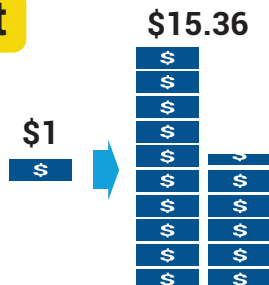
\$5,916,159

City of Mobile and Towns

Return On Investment

Private Sector

\$15.36 for every \$1 invested in PFG*



Public Sector

\$3.62 for every \$1 invested in the PFG**



* Based on -\$4,760,941 3.5-year investment from private sector and 8% avg. profit on \$914,709,853 in new annual output

** Based on \$2,213,007 3.5 year investment from public sector and new annual tax revenues of \$8,002,821